

Updated SPLOST Six Year Figure 9/8/2017

Rounded to 3 decimal places			
Estimated SPLOST Distributions based on 2016 Census Population Estimate			
City/County	2016 Population Estimate	2016 Percentage Distribution	6 Year SPLOST Total (April 2018 March 2024) Updated Est
Avondale Estates city	3,150	0.445%	\$ 2,833,592
Brookhaven city	52,444	7.411%	\$ 47,190,458
Chamblee city	28,306	4.000%	\$ 25,470,494
Clarkston city	12,742	1.801%	\$ 11,468,090
Decatur city	22,813	3.224%	\$ 20,529,218
Doraville city	10,501	1.484%	\$ 9,449,554
Dunwoody city	48,884	6.908%	\$ 43,987,543
Lithonia city	2,082	0.294%	\$ 1,872,082
Pine Lake city	762	0.108%	\$ 687,704
Stone Mountain city	6,328	0.894%	\$ 5,692,656
Tucker city	35,322	4.991%	\$ 31,780,809
Stonecrest (DMA figure)	53,071	7.500%	\$ 47,757,176
DeKalb County	431,250	60.940%	\$ 388,042,978
	707,655	100.000%	\$ 636,762,352

Potential Projects List

September 2017

85% Projects - Transportation**I. Sidewalks and Trails Projects**

	Project	Total Cost	Description
1	Autumn Park Sidewalks	\$150,000.00	Sidewalk/ curb project. Circle the park with a sidewalk/curb (walk trail) for safety and travel around the park.
2	Brook Park Sidewalks	150,000.00	Sidewalk/ curb project. Circle the park with a sidewalk/curb (walk trail) for safety and travel around the park.
3	Flowers-Tilly Mill-Carver Multi-Use Trail	TBD	Implement multi-use trail <u>along Flowers Road</u> , connecting Tilly Mill and Carver Circle neighborhoods to the Doraville MARTA Station via New Peachtree Road.
4	Oakcliff Rd Sidewalks	\$200,000	Sidewalks in locations cited in the 2017 Sidewalk Implementation Exhibit.
5	Tilly Mill Rd Sidewalk Project (east side)	\$100,000.00	New sidewalk on Tilly Mill Rd from Harber Valley Rd to Mill Ct - already designed and bid, ready for construction.
6	Tilly Mill Sidewalk Project (west side)	\$600,000.00	Project will consist of constructing approximately 2,165 linear ft. of walkways and handicap ramps along the west side of Tilly Mill Rd. from the Flowers Rd. intersection to the Mill Ct. intersection. Current status: basic concept, cost estimates with a prepared grant proposal.
7	Miscellaneous Sidewalks	\$300,000.00	Replace/repair/install new sidewalks prioritized by the 2017 Sidewalk Implementation Exhibit but not included in this list.

Potential Projects List

September 2017

	Total	\$1,500,000.00	
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II. Traffic Calming

	Project	Total Cost Estimate	Description
1	Oakcliff Rd Traffic Calming Phase II	\$300,000.00	Phase II of Oakcliff Rd traffic calming, including asphalt resurfacing, additional landscaping, and some sidewalk. Phase I is currently under construction.
2	Chestnut Rd Traffic Calming Phase I	\$500,000.00	Phase I of Chestnut Rd traffic calming, including center island, chicanes, striping, minimal landscaping. Project has already been designed and bid.
3	Chestnut Rd Traffic Calming Phase II	\$350,000.00	Phase II of Chestnut Rd traffic calming, including asphalt resurfacing, additional landscaping, and some sidewalk. Project has already been designed and bid.
4	English Oak Traffic Calming	TBD	No scpoing has been done at this time. Details and cost estimates are TBD.
5	Winters Chapel Rd Traffic Calming	\$1,300,000.00	Winters Chapel Rd traffic calming concept development has been completed, as well as the survey. Design and bidding have yet to take place. The cost estimate is conceptual.
	Total:	\$2,450,000.00	

III. Grant-Leveraged Projects

Potential Projects List

September 2017

These projects are eligible for LCI grants up to \$4 million with a local match of 20% (the 10% match for the New Peachtree Rd. Project is a rare exception). The New Peachtree Road project has dedicated funding.

	Project	Total Cost	Local Match	Description
1	New Peachtree Road Pedestrian Improvement Project	\$2,800,000	\$280,000	Improvements will include cycle track/ bike lanes, sidewalks/ crosswalks, streetscapes, other pedestrian amenities, resurfacing as well as four traffic signals at Park & Central avenues, the MARTA parking deck and Stewart Rd. The project has been approved for LCI funds. Design phase has been completed. Currently in ROW phase.
2	Shallowford Road Pedestrian Improvement Project	\$3,480,000	\$696,000	Planned improvements include cycle track, sidewalks/ crosswalks, streetscapes, other pedestrian amenities, resurfacing, crossing and traffic signals at New Peachtree Rd.
3	Buford Highway/ I-285/ Motors Industrial Way Area Congestion Mitigation Project	\$1,116,000	\$223,200	This project would add an isolated on-ramp from Buford Hwy. into I-285 to reduce traffic storage problems on Buford Hwy. during peak traffic hours. The existing on-ramp would need to be widened to incorporate this; it could be combined with the realignment of Clearview Ave. & the addition of another eastbound lane from Motors Industrial.
4	Park Avenue Pedestrian Improvement Project	\$1,383,633	\$276,727	The Park Avenue Corridor Pedestrian Improvements Project will include sidewalks/ crosswalks, streetscapes, other pedestrian amenities, resurfacing, crossing and traffic signals upgrades at Buford Hwy. and New Peachtree Rd. The project has been pre-qualified for LCI Implementation funding. This project can be incorporated into the covered road project.
	Total:	\$6,259,633	\$1,475,927	

15% Maintenance Projects
